

TOWN OF MILLIS FISCAL YEAR 2017 BUDGET			FORM #1 DEPARTMENT SUMMARY		
DEPARTMENT: Memorial Day Expense					
	FY14 ACTUAL	FY15 ACTUAL	FY16 BUDGET	FY17 REQUEST	TA RECMD
SALARIES					
EXPENSES	\$0.00	\$1,828.00	\$1,828.00	\$1,828.00	
TOTALS					
BUDGET COMMENTS: Requesting level funding					

11/09/2015
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TOWN OF MILLIS
FISCAL YEAR 2017 BUDGET REQUESTS
FORM 3

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GENERAL FUND	FY 2014 ACTUAL EXPENDITURES	FY 2015 ACTUAL EXPENDITURES	FY 2016 REVISED ***BUDGET***	FY 2017 DEPARTMENT REQUEST
MEMORIAL DAY EXPENSE				
EXPENSES				
0158052 540625 SPECIAL FUNCTIONS	.00	1,828.00	1,828.00	1828.00
TOTAL MEMORIAL DAY EXPENSE	.00	1,828.00	1,828.00	

~~Level
Fund~~